

12 July, 2017

ATTY. DENNIS S. SANTIAGO
Executive Director
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center Pasig City

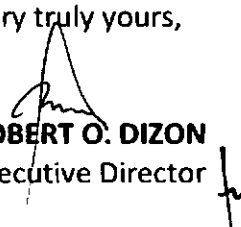
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Dear Atty. Santiago:

In response to the requirements of Government Procurement Policy Board (GPPB), we are submitting our 2017 Procurement Monitoring Report (PMR) First Semester (January to June 2017) of the Metals Industry Research and Development Center, an attached Agency of the Department of Science and Technology (DOST).

Thank You.

Very truly yours,



ROBERT O. DIZON
Executive Director

Metals Industry Research & Development Center
IN REPLYING PLEASE CITE



00-17-0713-01



DEPARTMENT OF SCIENCE AND TECHNOLOGY
 METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
 PROCUREMENT MONITORING REPORT FOR THE PERIOD OF JANUARY 1 TO JUNE 30, 2017

Procurement Program / Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)		
			Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	TOTAL	
COMPLETED PROCUREMENT ACTIVITIES																	
Analysis and Testing Division (ATD)																	
Calibration of Radiation Survey Meter	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	5,550.00
Certified Reference Materials	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	219,025.20
Calibration of Carbon Sulfur Analyzer	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	800.00
Labor and Materials for Printing MIRDC/ATD Certificate of Analysis Forms with MIRDC Logo only	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	38,000.00
Labor and Materials for Printing MIRDC/ATD Certificate of Analysis Forms with MIRDC Logo (Blue Text) for IMS	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	19,000.00
Mailing Service for BPS-Makati	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	3,725.00
Messengerial service	ATD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	4,320.00
Notarial Services	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	6,100.00
Preventive Maintenance and Calibration of Optical Emission Spectroscopy	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	106,400.00
Preventive Maintenance Service of Carbon Sulfur Analyzer	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	38,000.00
Supply of labor and materials for the preventive maintenance of screw/vertical type Air Compressor	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	30,000.00
Proficiency Testing - Tenslon & Hardness	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	32,143.90
Repair and Maintenance of Equipment: Repair of printer Epson L210, MIRDC Property No.:2015. 2.187	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	5,000.00
Repair of Shimadzu UTM with Model AG-50KN	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	52,675.00
Repair of Platinum Crucible	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	50,000.00
Repair of damage Heating Element for Laboratory Muffle Furnace	ATD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	12,800.00
Various Maintenance Supplies	ATD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	5,816.50
Various Production Materials	ATD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	506,976.85
Production Materials For Non Destructive Testing	ATD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	30,380.00
Various Office Supplies	ATD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	57,343.50
Various Office Supplies	ATD	Negotiation (CUS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	5,739.53



Procurement Program / Project	ABC (PhP)		Contract Cost		List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)		
	MOOE	CO	TOTAL	MOOE		CO	Pre-Proc Conf.	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Delivery/Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
Analysis and Testing Division (ATD)															
Calibration of Radiation Survey Meter	5,550.00		1,850.00	1,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Certified Reference Materials	219,025.20		219,025.20	219,025.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Calibration of Carbon Sulfur Analyzer	800.00		800.00	800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Labor and Materials for Printing MIRDC/ATD Certificate of Analysis Forms with MIRDC Logo only	38,000.00		38,000.00	38,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Labor and Materials for Printing MIRDC/ATD Certificate of Analysis Forms with MIRDC Logo (Blue Text) for IMS	19,000.00		19,000.00	19,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Mailing Service for BPS-Makati	3,725.00		3,725.00	3,725.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Messengerial service	4,320.00		1,520.00	1,520.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Notarial Services	6,100.00		6,100.00	6,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Preventive Maintenance and Calibration of Optical Emission Spectroscopy	106,400.00		106,400.00	106,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Preventive Maintenance Service of Carbon Sulfur Analyzer	38,000.00		38,000.00	38,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of labor and materials for the preventive maintenance of screw/vertical type Air Compressor	30,000.00		29,500.00	29,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Proficiency Testing - Tension & Hardness	32,143.90		32,143.90	32,143.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Repair and Maintenance of Equipment: Repair of printer Epson L210, MIRDC Property No.:2015. 2.187	5,000.00		1,500.00	1,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Repair of Shimadzu UTM with Model AG-50KN	52,675.00		52,675.00	52,675.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Repair of Platinum Crucible	50,000.00		50,000.00	50,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Repair of damage Heating Element for Laboratory Muffle Furnace	12,800.00		12,800.00	12,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Maintenance Supplies	5,816.50		5,816.50	5,816.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Production Materials	506,976.85		506,976.85	506,976.85		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Production Materials For Non Destructive Testing	30,380.00		30,380.00	30,380.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	57,343.50		57,343.50	57,343.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	5,739.53		5,739.53	5,739.53		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Procurement Program / Project	PMO/ End-User	Mode of Procurement		Actual Procurement Activity										Acceptance/ Turnover	Source of Funds	ABC (PhP)	
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Delivery/ Completion	TOTAL
General Administrative and Support Services (GASS)																	
Supply of Labor, Materials, Tools and Equipment and Technical Supervision for the construction of an 8-Person Capacity Elevator System for the Gold Building.	GASS	Public Bidding	1st Bid 2nd Bid Neg.	11/04/16	12/13/16	11/16/16 12/27/16 01/17/17	n/a n/a 01/30/17	12/05/16 01/09/17 01/30/17	n/a n/a 02/16/17	n/a n/a 02/16/17	n/a n/a 02/20/17	n/a n/a 03/13/17	n/a n/a 02/21/17	180 CD	On-going Construction	GAA	4,000,000.00
Purchase of Two (2) Units Motor Vehicles for MIRDC Vehicle Re-Fleeting Program	GASS	Public Bidding	1st Bid 2nd Bid	03/20/17	03/27/17	04/06/17	04/06/17	04/17/17	05/22/17	05/24/17	05/29/17	06/27/17	05/30/17	30 CD	1 Vehicle Delivered	GAA	2,600,000.00
Supply of labor and materials for the retrofitting of Gold Building (Formerly Administrative and Testing Division Building) Phase II: To include COA GMU, Library, ATD-DHO and Instrumentation Lab at 1st Floor, Silver Auditorium and Chem Lab at 2nd Floor See attached TOR, ABC and Drawings	GASS	Public Bidding	1st Bid 2nd Bid Neg	02/06/17	02/22/17	03/07/17	03/20/17	03/20/17	04/20/17	04/20/17	04/25/17	05/04/17	05/04/17	180 CD	On-going Construction	GAA	6,500,000.00
Planned Corrective Maintenance Part of Mitsubishi L300 with Plate No. SGY-625	GASS	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	60,000.00
Planned Corrective Maintenance Parts of Hyundai Tucson with Plate No. SKE-753	GASS	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	80,000.00
Planned Corrective Maintenance Parts of Foton View Traveller with Plate No. SLF-304	GASS	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	80,000.00
Planned Corrective Maintenance Parts of Toyota Innova with Plate No. SHT-277	GASS	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	80,000.00
Planned Corrective Maintenance Parts of Toyota Innova with Plate No. SKV-764	GASS	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	90,000.00
Planned Corrective Maintenance Parts of Toyota Lite -Ace with Plate No. SFD-234	GASS	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	70,000.00
Planned Corrective Maintenance Parts of Mitsubishi Lancer with Plate No. SFC-548	GASS	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	60,000.00
Planned Corrective Maintenance Parts of Toyota Hi-Lux with Plate no. SEP-322	GASS	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	70,000.00
50,000 Kilometer Check- up of Foton View Traveller with plate No. SLF-304	GASS	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	14,636.19
Kilometer check-up supply of labor and materials for the Kilometer check-up of 2 units of honda RS 125 Motorcycles	GASS	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	20,000.00
Annual preventive maintenance of PABX Panasonic KX-TDE 100	GASS	Direct Contracting		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	35,000.00

Procurement Program / Project	ABC (RHP)		Contract		List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
	MOOE	CO	TOTAL	MOOE		CO	Pre-Proc Conf.	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Signing	Delivery/ Acceptance	
General Administrative and Support Service:															
Supply of Labor, Materials, Tools and Equipment and Technical Supervision for the construction of an 8-Person Capacity Elevator System for the Gold Building.	4,000,000.00		3,864,530.21	3,864,530.21		COA Sec. Gen. Frianeza-PCCI Engr. Cano-	10/31/16 n/a n/a	11/10/16 12/21/16 01/11/17	n/a n/a 01/24/17	11/29/16 01/03/17 01/24/17	n/a n/a 02/10/17	n/a n/a 02/10/17	n/a n/a 02/28/17	n/a n/a n/a	Contract Signing is Notarial Date of the Contract
Purchase of Two (2) Units Motor Vehicles for MIRDC Vehicle Re-Fleeting Program		2,600,000.00	2,600,000.00		2,600,000.00	COA	03/14/17	03/31/17	n/a	n/a	n/a	n/a	n/a	n/a	Contract Signing is Notarial Date
Supply of labor and materials for the retrofitting of Gold Building (Formerly Administrative and Testing Division Building) Phase II: To Include COA GMU, Library, ATD-DHO and Instrumentation Lab at 1st Floor, Silver Auditorium and Chem Lab at 2nd Floor See attached TOR, ABC and Drawings	6,500,000.00		6,101,881.52	6,101,881.52		COA Sec. Gen. Frianeza-PCCI Engr. Cano- PICE	01/31/17	03/01/17	03/14/17	03/14/17	04/14/17	04/14/17	05/03/17	n/a	Contract Signing is Notarial Date of the Contract
Planned Corrective Maintenance Part of Mitsubishi L300 with Plate No. SGY-625	60,000.00		21,100.00	21,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Planned Corrective Maintenance Parts of Hyundai Tucson with Plate No. SKE-753	80,000.00		16,480.00	16,480.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Planned Corrective Maintenance Parts of Foton View Traveller with Plate No. SLF-304	80,000.00		6,280.42	6,280.42		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Planned Corrective Maintenance Parts of Toyota Innova with Plate No. SHT-277	80,000.00		16,930.00	16,930.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Planned Corrective Maintenance Parts of Toyota Innova with Plate No. SKV-764	90,000.00		72,502.77	72,502.77		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Planned Corrective Maintenance Parts of Toyota Lite -Ace with Plate No.SFD-234	70,000.00		11,510.00	11,510.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Planned Corretive Maintenance Parts of Mitsubishi Lancer with Plate No.SFC-548	60,000.00		12,170.00	12,170.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Planned Crorective Maintainace Parts of Toyota HI-Lux with Plate no. SEP-322	70,000.00		7,630.00	7,630.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50,000 Kilometer Check- up of Foton View Traveller with plate No. SLF-304	14,636.19		14,636.19	14,636.19		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Kilometer check-up supply of labor and materials for the Kilometer check-up of 2 units of honda RS 125 Motorcycles	20,000.00		1,377.00	1,377.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Annual preventive maintenance of PABX Panasonic KX-TDE 100	35,000.00		35,000.00	35,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php) TOTAL		
			Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Acceptance/ Turnover	
Planned Corrective Maintenance of Condura with Property No. 223.03.1444 ACU of Metrology Seminar Room	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	1,000.00
Planned Corrective Maintenance of 116KVA Diesel-engine Generator Set	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	4,640.00
Planned Corrective and Planned Preventive Maintenance of ACU at TABDS and Instrumentation Lab	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	2,200.00
Planned Corrective and Planned Preventive Maintenance of ACU at PD-R&D Office	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	1,720.00
Planned Corrective maintenance of Condura ACU of Heat Treatment Property No. 222.03.200	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	150.00
Registration of MIRDC Vehicles and Motorcycles	GASS	Negotiation (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	16,161.18
Renewal of Insurance of MIRDC vehicles and motorcycles	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	7,383.02
Repair and Maintenance of Vehicle: New Tires of Toyota Innova with Plate No. SKV-764	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	1,000.00
Various Repair and Maintenance Supplies	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	45,494.50
Supply of labor and materials for the extension of the MIRDC Heat Treatment	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	798,847.98
Supply of labor and materials for the installation of steel fire exit doors for the Gold Building	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	280,000.00
Supply of labor and materials for the repair of a WT-ACU at Foundry Office	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	12,500.00
Supply of labor and materials for the integrity check-up of the center's overhead tank and design and of a new cisatank tank	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	470,000.00
Supply of labor and materials for the general cleaning and repair of airconditioner units from Jan. 1 to Dec. 31, 2017.	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	6,600.00
Supply of Labor and Materials for the Design of Office Interior for the following Office: Renovation of offices of COA,GMU,library ,ATD DHO office,Instrumentation lab, Chem Lab,stair wells,landding flaorm from Basement to 3rd flr.	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	452,000.00

Procurement Program / Project	ABC (RHP)		Contract		List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
	MOOE	CO	TOTAL	MOOE		CO	Pre-Proc Conf.	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Signing	Delivery/ Acceptance	
Planned Corrective Maintenance of Condura with Property No. 223.03.1444 ACU of Metrology Seminar Room	1,000.00		1,000.00	1,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Planned Corrective Maintenance of 116KVA Diesel-engine Generator Set	4,640.00		4,640.00	4,640.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Planned Corrective and Planned Preventive Maintenance of ACU at TABDS and Instrumentation Lab	2,200.00		2,200.00	2,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Planned Corrective and Planned Preventive Maintenance of ACU at PD-R&D Office	1,720.00		1,720.00	1,720.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Planned Corrective maintenance of Condura ACU of Heat Treatment Property No. 222.03.200	150.00		150.00	150.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Registration of MIRDC Vehicles and Motorcycles	16,161.18		16,161.18	16,161.18		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Renewal of Insurance of MIRDC vehicles and motorcycles	7,383.02		7,383.02	7,383.02		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Repair and Maintenance of Vehicle: New Tires of Toyota Innova with Plate No. SKV-764	1,000.00		1,000.00	1,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Repair and Maintenance Supplies	45,494.50		45,494.50	45,494.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of labor and materials for the extension of the MIRDC Heat Treatment	798,847.98		798,847.98	798,847.98		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of labor and materials for the installation of steel fire exit doors for the Gold Building	280,000.00		280,000.00	280,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of labor and materials for the repair of a WT-ACU at Foundry Office	12,500.00		12,500.00	12,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of labor and materials for the Integrity check-up of the center's overhead tank and design and of a new cisatern tank	470,000.00		470,000.00	470,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of labor and materials for the general cleaning and repair of airconditioner units from Jan. 1 to Dec. 31, 2017.	6,600.00		6,600.00	6,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of Labor and Materials for the Design of Office Interior for the following Office: Renovation of offices of COA, GMU, library, ATD DHO office, Instrumentation lab, Chem Lab, stair wells, landing flatform from Basement to 3rd flr.	452,000.00		452,000.00	452,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Procurement Program / Project	PMO/ End User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP) TOTAL		
			Pre-Proc Conf.	Advs/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Acceptance/ Turnover	
Supply of labor and materials for the rewinding of a burnt outdoor fan motor of P-ACU inside the server room of design office at PD building	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	5,000.00
Supply of Labor and Materials for the Machining of Cylinder Head Assembly	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	13,160.00
Supply of labor and materials for the 91,565 kilometer check-up of Toyota Innova with Plate No. SKV-764	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	12,532.00
Supply of labor and materials for the replacements of delapidated ceiling and replacement of corroded roof atop investment casting area	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	356,888.00
Supply of labor and materials for the check-up and repair of radiator of man diesel generator set	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	45,000.00
Supply of labor and materials for the design of signage in front of DOST and MIRDC main gates, covered walkway from main gate to MIRDC compound and covered parking lots for bicycles/ motorcycles and motor vehicles	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	227,000.00
Supply of Labor and Materials for the Replacement of Defective Alternator with a New Unit for L-300 SGY-625	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	7,000.00
Supply of Labor and Materials for the change of service pipe/ water meter size from 1" to 1.5" diameter	GASS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	196,090.81
Supply of Labor and Materials for the Construction of a New Security Guard Outpost at MIRDC's main gate	GASS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	379,551.93
Supply of Labor and Materials for the Siphoning and Cleaning of Septic Tank	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	5,000.00
Supply of Labor and Materials for the removal of Solid Waste and Cleaning of Septic Tank	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	8,500.00
Supply of Labor and Materials for the Landscaping of the Main Road Center Island	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	74,900.00
Fire Fighting Equipment and Accessories such as Fire Extinguisher, Emergency Lights and Exit Signage	GASS	Shopping (Above 50K)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	81,880.00
Waterproof LED Flood Light 200 Watts, Day Light Outdoor Lighting with Reflector for Outdoor Spotlight	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	45,000.00

Procurement Program / Project	ABC (PhP)		Contract Value		List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
	MOOE	CO	TOTAL	MOOE		CO	Pre-Proc Conf.	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid (Evaluation)	Post Qual	Contract Signing	Delivery/ Acceptance	
Supply of labor and materials for the rewinding of a burnt outdoor fan motor of P-ACU inside the server room of design office at PD building	5,000.00		5,000.00	5,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of Labor and Materials for the Machining of Cylinder Head Assembly	13,160.00		13,160.00	13,160.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of labor and materials for the 91,565 kilometer check-up of Toyota Innova with Plate No. SKV-764	12,532.00		12,532.00	12,532.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of labor and materials for the replacements of delapidated ceiling and replacement of corroded roof atop investment casting area	356,888.00		356,888.00	356,888.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of labor and materials for the check-up and repair of radiator of man diesel generator set	45,000.00		45,000.00	45,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of labor and materials for the design of signage in front of DOST and MIRDC main gates, covered walkway from main gate to MIRDC compound and covered parking lots for bicycles/ motorcycles and motor vehicles	227,000.00		227,000.00	227,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of Labor and Materials for the Replacement of Defective Alternator with a New Unit for L-300 SGY-625	7,000.00		7,000.00	7,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of Labor and Materials for the change of service pipe/ water meter size from 1" to 1.5" diameter	196,090.81		196,090.81	196,090.81	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of Labor and Materials for the Construction of a New Security Guard Outpost at MIRDC's main gate	379,551.93		379,551.93	379,551.93	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of Labor and Materials for the Siphoning and Cleaning of Septic Tank	5,000.00		5,000.00	5,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of Labor and Materials for the removal of Solid Waste and Cleaning of Septic Tank	8,500.00		8,500.00	8,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of Labor and Materials for the Landscaping of the Main Road Center Island	74,900.00		74,900.00	74,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Fire Fighting Equipment and Accessories such as Fire Extinguisher, Emergency Lights and Exit Signage	81,880.00		81,880.00	81,880.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Waterproof LED Flood Light 200 Watts, Day Light Outdoor Lighting with Reflector for Outdoor Spotlight	45,000.00		45,000.00	45,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Procurement Program / Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP) TOTAL		
			Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Acceptance/ Turnover	
Provision of Water Supply Line for the New Road Center Island Gate of MIRDC	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	2,666.50
Materials for the Temporary Room of Library at the Visitors waiting area of ATD Roofdeck	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	25,696.00
Materials for the Re-painting of the Center Island and Walkways Gutter of the Center	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	73,898.00
Preventive Maintenance Sticker (APS)	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	3,800.00
Barb Wire for the Perimeter Fence of the Center	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	5,850.00
Communication Expenses: Prepaid Cards	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	20,600.00
Bus Renta (all In) for MIRDC Team Building	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	105,504.00
Food to be serve in the implementation of the staff development programs	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	11,974.65
Wreath/Groceries	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	2,813.85
Supplies for office of the Executive Director	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	5,574.00
Materials for the office of the Executive Director	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	9,372.05
Various Supplies for Training Purposes	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	3,932.25
Team Building Venue, Lights and Sound Rental and catering services	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	270,000.00
Payment of Seminar Fee on Strategic Planning Management Tools	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	93,000.00
Notarial Services	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	2,195.00
Seminar Venue and Accomodation	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	92,525.00
Legacy Trophy	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	3,500.00
Materials for the Customized at the OED conference Room	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	6,541.00
Payment for Psychological Assessment for the Applicants	GASS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	12,800.00
Materials for M&E Conference	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	10,800.00
Drugs and Medicine for Clinic Use	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	13,334.50
Materials to be used during conduct of Staff Development Programs	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	925.00
Various Electrical Supplies for the Preventive Maintenance of the Center	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	12,296.00
Various Plumbing Supplies for the Preventive Maintenance of the Center	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	26,285.00
Various Office Supplies	GASS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	99,796.55
Various Office Supplies	GASS	Negotiation (CUS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not yet all delivered	n/a	GAA	81,797.20

Procurement Program / Project	ABC (PhP)		Contract Cost		List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)		
	MOOE	CO	TOTAL	MOOE		CO	Pre-Proc Conf.	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Delivery/ Acceptance
Provision of Water Supply Line for the New Road Center Island Gate of MIRDC	2,666.50		2,666.50	2,666.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Materials for the Temporary Room of Library at the Visitors waiting area of ATD Roofdeck	25,696.00		25,696.00	25,696.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Materials for the Re-painting of the Center Island and Walkways Gutter of the Center	73,898.00		73,898.00	73,898.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Preventive Maintenance Sticker (APS)	3,800.00		3,800.00	3,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Barb Wire for the Perimeter Fence of the Center	5,850.00		5,850.00	5,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Communication Expenses: Prepaid Cards	20,600.00		20,600.00	20,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Bus Renta (all In) for MIRDC Team Building	105,504.00		105,504.00	105,504.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Food to be serve in the Implementation of the staff development programs	11,974.65		11,974.65	11,974.65		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Wreath/Groceries	2,813.85		2,813.85	2,813.85		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supplies for office of the Executive Director	5,574.00		5,574.00	5,574.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Materials for the office of the Executive Director	9,372.05		9,372.05	9,372.05		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Supplies for Training Purposes	3,932.25		3,932.25	3,932.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Team Building Venue, Lights and Sound Rental and catering services	270,000.00		270,000.00	270,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Payment of Seminar Fee on Strategic Planning Management Tools	93,000.00		93,000.00	93,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Notarial Services	2,195.00		2,195.00	2,195.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Seminar Venue and Accomodation	92,525.00		92,525.00	92,525.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Legacy Trophy	3,500.00		3,500.00	3,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Materials for the Customized at the OED conference Room	6,541.00		6,541.00	6,541.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Payment for Psychological Assessment for the Applicants	12,800.00		12,800.00	12,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Materials for M&E Conference	10,800.00		10,800.00	10,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Drugs and Medicine for Clinic Use	13,334.50		13,334.50	13,334.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Materials to be used during conduct of Staff Development Programs	925.00		925.00	925.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Electrical Supplies for the Preventive Maintenance of the Center	12,296.00		12,296.00	12,296.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Plumbing Supplies for the Preventive Maintenance of the Center	26,285.00		26,285.00	26,285.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	99,796.55		99,796.55	99,796.55		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	81,797.20		81,797.20	81,797.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Procurement Program / Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP) TOTAL		
			Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Acceptance/ Turnover	
Materials and Processing Research Division (MPRD)																	
Newspaper Advertisement	MPRD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	25,536.00
Supply of Labor and Materials for the Replacement and Installation of Relays for Automatic Door of AGT Bicutan	MPRD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	5,000.00
Repair and Maintenance of Bldg.: Materials for the fabrication of containment pan for stored chemicals/ surface finishing	MPRD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	43,775.00
Repair and Maintenance of Equipment of Various Equipment	MPRD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	26,300.00
Repair & Maintenance of Equipment: materials for the repair and maintenance of	MPRD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	86,333.59
Repair and Maintenance of Equipment: Temperature Controller & Circuit Breaker	MPRD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	9,285.00
Repair and Maintenance of Supplies	MPRD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	350.00
Sports Uniform	MPRD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	39,700.00
Various Production Materials	MPRD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	404,878.69
Various Office Supplies	MPRD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	7,680.00
Various Office Supplies	MPRD	Negotiation (CUS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not yet all delivered	n/a	GAA	25,373.74
Prototype Division (PD)																	
Supply of labor and materials for the repair of Mazak quick turn QT6 CNC lathe1	PD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	10,000.00
Repair and Maintenance of Equipment: Printer-Brother (Brand) Property No.: 215.2.099	PD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	6,350.00
Repair and Maintenance of Equipment: Supply of labor and materials for the pre-repair inspection and repair services of the printers.	PD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	18,540.00
Supplies and Materials for the maintenance of Nissan TD-42 Diesel Forklift	PD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	11,700.00
Various Maintenance Supplies	PD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	223,925.00
Maintenance Supplies for Microwave Vacuum Dryer	PD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	15,000.00
Materials for SSTS Launching	PD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	7,110.00
Materials for M&E Week Celebration	PD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	3,366.00
Various Maintenance Supplies	PD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	3,532.00
Various Production Materials	PD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	38,440.00
Various Office Supplies	PD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not yet all delivered	n/a	GAA	9,500.00

Procurement Program / Project	ABC (PhP)		Contract Cost		List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)	
	MOOE	CO	TOTAL	MOOE		CO	Pre-Proc Conf.	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Signing		Delivery/ Acceptance
Materials and Processing Research Division															
Newspaper Advertisement	25,536.00		25,536.00	25,536.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supply of Labor and Materials for the Replacement and Installation of Relays for Automatic Door of AGT Bicutan	5,000.00		5,000.00	5,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Repair and Maintenance of Bldg.: Materials for the fabrication of containment pan for stored chemicals/ surface finishing	43,775.00		43,775.00	43,775.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Repair and Maintenance of Equipment of Various Equipment	26,300.00		26,300.00	26,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Repair & Maintenance of Equipment: materials for the repair and maintenance of	86,333.59		86,333.59	86,333.59		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Repair and Maintenance of Equipment: Temperature Controller & Circuit Breaker	9,285.00		9,285.00	9,285.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Repair and Maintenance of Supplies	350.00		350.00	350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Sports Uniform	39,700.00		39,700.00	39,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Production Materials	404,878.69		404,878.69	404,878.69		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	7,680.00		7,680.00	7,680.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	25,373.74		25,373.74	25,373.74		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Prototype Division (PD)															
Supply of labor and materials for the repair of Mazak quick turn QT6 CNC lathe1	10,000.00		10,000.00	10,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Repair and Maintenance of Equipment: Printer-Brother (Brand) Property No.: 215.2.099	6,350.00		6,350.00	6,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Repair and Maintenance of Equipment: Supply of labor and materials for the pre-repair inspection and repair services of the printers.	18,540.00		18,540.00	18,540.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supplies and Materials for the maintenance of Nissan TD-42 Diesel Forklift	11,700.00		11,700.00	11,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Maintenance Supplies	223,925.00		223,925.00	223,925.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Maintenance Supplies for Microwave Vacuum Dryer	15,000.00		15,000.00	15,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Materials for SSTS Launching	7,110.00		7,110.00	7,110.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Materials for M&E Week Celebration	3,366.00		3,366.00	3,366.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Maintenance Supplies	3,532.00		3,532.00	3,532.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Production Materials	38,440.00		38,440.00	38,440.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	9,500.00		9,500.00	9,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Procurement Program / Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php) TOTAL		
			Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Acceptance/ Turnover	
Technology Diffusion Division (TDD)																	
BUSINESS WORLD Newspaper One (1) year Renewal Subscription	TDD	Negotiation (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	4,500.00
Manila Bulletin, Phil. Daily Inquirer, The Phil. Star Newspaper - One (1) year renewal subscription per attached statement of account	TDD	Negotiation (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	15,650.00
2014 Foreign Trade Statistics Vol. 1 & 2 (Import,Export)	TDD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	3,500.00
ISO9001: 2015 Surveillance Audit Upgrade	TDD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	103,712.00
Printing of 2016 Annual Report	TDD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	114,500.00
Rental of Copier (January to December 2017)	TDD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	151,200.00
Framing of Legacy Trophy	TDD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	8,876.00
Messengerial services	TDD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	10,890.00
Notarial Services	TDD	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	2,650.00
Various Production Materials	TDD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	315,049.54
Various Office Supplies	TDD	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	77,819.70
Various Office Supplies	TDD	Negotiation (CUS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not yet all delivered	n/a	GAA	21,649.46
Fabrication of Hybrid Electric Train Scale Model	TDD (TAPI)	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	165,000.00
Materials and Supplies for Open House and Exhibits in 2017 M&E Week Celebration (Rental of Exhibits Booths, Arcs and Aircon)	TDD (M&E Week Funds)	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	139,720.00
Materials and Supplies for Open House and Exhibits in 2017 M&E Week Celebration (Rental of Systems Panel)	TDD (M&E Week Funds)	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	18,480.00
Various Materials and Supplies for Open House and Exhibits in 2017 M&E Week Celebration	TDD (M&E Week Funds)	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	20,723.90
Production Videos (NSTW)	(NSTW)	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	300,000.00
Architectural 3D Modelling and Visualization, Video Authoring, and Interactive Web Application for Advance Transport System	TDD (NSTW Funds)	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	480,000.00

Procurement Program / Project	ABC (PhP)		Contract Cost		List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)
	MOOE	CO	TOTAL	MOOE		CO	Pre-Proc Conf.	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Signing	
Technology Diffusion Division (TDD)														
BUSINESS WORLD Newspaper One (1) year Renewal Subscription	4,500.00		4,500.00	4,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Manila Bulletin, Phil. Daily Inquirer, The Phil. Star Newspaper - One (1) year renewal subscription per attached statement of account	15,650.00		15,650.00	15,650.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2014 Foreign Trade Statistics Vol. 1 & 2 (Import, Export)	3,500.00		3,500.00	3,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ISO9001: 2015 Surveillance Audit Upgrade	103,712.00		103,712.00	103,712.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Printing of 2016 Annual Report	114,500.00		114,500.00	114,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Rental of Copier (January to December 2017)	151,200.00		151,200.00	151,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Framing of Legacy Trophy	8,876.00		8,876.00	8,876.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Messengerial services	10,890.00		10,890.00	10,890.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Notarial Services	2,650.00		2,650.00	2,650.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Various Production Materials	315,049.54		315,049.54	315,049.54		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Various Office Supplies	77,819.70		77,819.70	77,819.70		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Various Office Supplies	21,649.46		21,649.46	21,649.46		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Fabrication of Hybrid Electric Train Scale Model	165,000.00		165,000.00	165,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Materials and Supplies for Open House and Exhibits in 2017 M&E Week Celebration (Rental of Exhibits Booths, Arcs and Aircon)	139,720.00		139,720.00	139,720.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Materials and Supplies for Open House and Exhibits in 2017 M&E Week Celebration (Rental of Systems Panel)	18,480.00		18,480.00	18,480.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Various Materials and Supplies for Open House and Exhibits in 2017 M&E Week Celebration	20,723.90		20,723.90	20,723.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Production Videos (NSTW)	300,000.00		300,000.00	300,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Architectural 3D Modelling and Visualization, Video Authoring, and Interactive Web Application for Advance Transport System	480,000.00		480,000.00	480,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Procurement Program / Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)		
			Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	TOTAL	
PMD - INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) - 2017 Budget																	
Dot Matrix Printer with 24 pin/136 column Cartridge Ribbon for the Dot Matrix Printer	ICT Budget	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	150,000.00
24 pin/136 column Impact Dot Matrix Printer Cartridge Ribbon for the Impact Dot Matrix Printer	ICT Budget	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	150,000.00
Access Points and Wireless Management 7 access points 11ac/b/g/n dual band concurrent manage ap,3tx +1300 mbps,1x 10 100/1000 mbps lan port high power 28bdb and 2.4 ghz, 27 dbm and 5 ghz 6x integrate antennas 802.3	ICT Budget	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	245,000.00
UTM Firewall	ICT Budget	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	700,000.00
• Multimedia Projector	ICT Budget	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	200,000.00
• Multimedia Projector with Mechanized Screen	ICT Budget	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	200,000.00
Profesional Camera	ICT Budget	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	30,000.00
Video Camera	ICT Budget	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	107,999.00
Dekstop (for TDD - Design Computer)	ICT Budget	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	80,000.00
Computer Software	ICT Budget	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	88,000.00
Office Printer (6 Units)	ICT Budget	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	90,000.00
Television and sound system Apparatus	ICT Budget	shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	80,000.00
Desktop for office use	ICT Budget	Negotiation (CUS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	760,000.00
Computer Software	ICT Budget	Negotiation (CUS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	352,000.00
High Speed Scanner	ICT Budget	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	145,000.00
System Development Training	ICT Budget	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	80,000.00
Provision of catering services	ICT Budget	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	20,000.00
Repair and Maintenance of Equipment: UPS	ICT Budget	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	60,000.00
Notarial Services	ICT Budget	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	300.00
Various Office Supplies	ICT Budget	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	143,000.00
PROJECTS																	
DESIGN AND OPTIMIZATION OF AUSTENETIC MANGANESE STEEL LINER FOR PHIL. AGGREGATES AND MINERAL PROCESSING																	
Pattern Making	AMS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	150,000.00
Various Production Materials	AMS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	448,530.00
Various Office Supplies	AMS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	30,571.50
Various Office Supplies	AMS	Negotiation (CUS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not yet all delivered	n/a	GAA	9,796.60

Procurement Program / Project	ABC (PhP)		Contract		List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)	
	MOOE	CO	TOTAL	MOOE		CO	Pre-Proc Conf.	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing
PMD - INFORMATION AND COMMUNICATI														
Dot Matrix Printer with 24 pin/136 column Cartridge Ribbon for the Dot Matrix Printer		150,000.00	95,431.00		95,431.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
24 pin/136 column Impact Dot Matrix Printer Cartridge Ribbon for the Impact Dot Matrix Printer														
Access Points and Wireless Management 7 access points 11ac/b/g/n dual band concurrent manage ap,3tx +1300 mbps,1x 10 100/1000 mbps lan port high power 28dbd and 2.4 ghz, 27 dbm and 5 ghz 6x integrate antennas 802.3		245,000.00	213,243.75		213,243.75	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
UTM Firewall		700,000.00	585,000.00		585,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
● Multimedia Projector														
● Multimedia Projector with Mechanized Screen		200,000.00	198,000.00		198,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Profesional Camera		30,000.00	29,900.00		29,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Video Camera		107,999.00	107,999.00		107,999.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Dekstop (for TDD - Design Computer)		80,000.00	68,880.00		68,880.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Computer Software		88,000.00	75,960.00		75,960.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Office Printer (6 Units)		90,000.00	79,450.00		79,450.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Television and sound system Apparatus		80,000.00	48,749.00		48,749.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Desktop for office use		760,000.00	655,636.80		655,636.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Computer Software		352,000.00	320,000.00		320,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
High Speed Scanner		145,000.00	145,000.00		145,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
System Development Training	80,000.00		84,000.00	84,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Provision of catering services	20,000.00		14,300.00	14,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Repair and Maintenance of Equipment: UPS	60,000.00		52,180.00	52,180.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Notarial Services	300.00		300.00	300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Various Office Supplies	143,000.00		124,828.00	124,828.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
PROJECTS														
DESIGN AND OPTIMIZATION OF AUSTENETIC														
Pattern Making	150,000.00		57,232.00	57,232.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Various Production Materials	448,530.00		448,530.00	448,530.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Various Office Supplies	30,571.50		30,571.50	30,571.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Various Office Supplies	9,796.60		9,796.60	9,796.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Procurement Program / Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP) TOTAL		
			Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Acceptance/ Turnover	
SUPPORTING PHILIPPINE COMPANIES IN THE PREPARATION AND IMPLEMENTATION OF AN AQMS ALIGNED WITH AS9100																	
Conduct of Training for as AS 9100:2016 Project	AQMS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	530,000.00
Provision of Catering Services	AQMS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	168,542.00
Provision of food arrangement (buffet lunch) and function room for venue and other training requirements (LCD projector and screen, whiteboard, microphone, etc.) Number of participant: 40 pax Date: January 23, 2017	AQMS	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	48,000.00
Office supplies, supplies and materials to be used in the conduct of project meetings, trainings, workshop, etc.	AQMS	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	47,216.00
Various Office Supplies	AQMS	Negotiation (CUS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not yet all delivered	n/a	GAA	20,196.60
TECHNOLOGY PROMOTION AND FIELD TESTING OF THE HYBRID ELECTRIC ROAD TRAIN IN CEBU CITY																	
Supply of Labor tools and equipment for preventive Maintenance inclusive of check-up of mechanical components of electrical integrity of alternator	CRT-Cebu	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	4,500.00
Messengerial services	CRT-Cebu	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	295.00
Notarial Services	CRT-Cebu	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	2,950.00
Diesel fuel	CRT-Cebu	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	4,076.40
Various Production Materials	CRT-Cebu	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	52,022.30
Various Office Supplies	CRT-Cebu	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	3,450.00
Modification of Road Train Energy Storage System using Lithium Ion Batteries																	
Various Production Materials	Modification	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	25,000.00
Various Office Supplies	Modification	Negotiation (CUS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not yet all delivered	n/a	GAA	2,870.40
Establishment of Complementary Baby Food Production Plant																	
Supplemental materials for "Establishment of Complementary Baby Food production plant	Baby Food	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	184,000.00
Perforated sheet	Baby Food	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	12,960.00
Various Office Supplies	Baby Food	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	6,000.00
Development of 12 HP Single Cylinder Diesel Engine																	
Crankshaft and Camshaft Grinding	Engine	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	45,000.00
Grinding of Crankshaft and Camshaft	Engine	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	20,000.00
Notarial Services	Engine	Negotiation (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	1,200.00
Various Production Materials	Engine	Shopping (Others)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	217,162.15

Procurement Program /Project	ABC (PHP)		Contract		List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
	MOOE	CO	TOTAL	MOOE		CO	Pre-Proc Conf.	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Signing	Delivery/ Acceptance	
SUPPORTING PHILIPPINE COMPANIES IN THE															
Conduct of Training for as AS 9100:2016 Project	530,000.00		530,000.00	530,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Provision of Catering Services	168,542.00		168,542.00	168,542.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Provision of food arrangement (buffet lunch) and function room for venue and other training requirements (LCD projector and screen, whiteboard, microphone, etc.) Number of participant: 40 pax Date: January 23, 2017	48,000.00		48,000.00	48,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Office supplies, supplies and materials to be used in the conduct of project meetings, trainings, workshop, etc.	47,216.00		47,216.00	47,216.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	20,196.60		20,196.60	20,196.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
TECHNOLOGY PROMOTION AND FIELD TEST															
Supply of Labor tools and equipment for preventive Maintenance inclusive of check-up of mechanical components of electrical integrity of alternator	4,500.00		4,500.00	4,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Messengerial services	295.00		295.00	295.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Notarial Services	2,950.00		2,950.00	2,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Diesel fuel	4,076.40		4,076.40	4,076.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Production Materials	52,022.30		52,022.30	52,022.30		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	3,450.00		3,450.00	3,450.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Modification of Road Train Energy Storage S															
Various Production Materials	25,000.00		20,800.00	20,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	2,870.40		2,870.40	2,870.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Establishment of Complementary Baby Foo															
Supplemental materials for "Establishment of Complementary Baby Food production plant	184,000.00		155,590.00	155,590.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Perforated sheet	12,960.00		12,960.00	12,960.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	6,000.00		6,000.00	6,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Development of 12 HP Single Cylinder Dese															
Crankshaft and Camshaft Grinding	45,000.00		31,144.00	31,144.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Grinding of Crankshaft and Camshaft	20,000.00		13,286.00	13,286.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Notarial Services	1,200.00		450.00	450.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Production Materials	217,162.15		217,162.15	217,162.15		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Procurement Program / Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php) TOTAL			
			Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Acceptance/ Turnover		
Establishment of a Gear Making and Assembly Facility																		
Production Materials For the Development of Rice Transplanter's Gear System	Gear Making	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GIA	101,034.44
Advertisement for the Invitation to Bid	Gear Making	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GIA	38,304.00
Re-Installation of Three (3) Units Sandwich Panels Walls	Gear Making	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GIA	61,802.00
Renovation of Material Storage Room	Gear Making	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GIA	145,000.00
Retiling of 2nd floor Hallway	Gear Making	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GIA	366,891.25
Repair and Maintenance of Equipment: Repair of Samsung Tablet	Gear Making	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GIA	2,000.00
Notarial Services	Gear Making	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GIA	6,300.00
Provision of catering services	Gear Making	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GIA	182,242.00
Various Production Materials	Gear Making	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GIA	2,065,500.00
Procurement of One (1) Lot Precision Aircon	Gear Making	Public Bidding	1st Bid 09/28/16 2nd Bid 09/09/16	09/30/16	10/10/16	10/24/16	10/24/16	10/24/16	n/a	n/a	n/a	n/a	n/a	n/a	120 CD	Delivered/ Accepted	GAA	1,331,800.00
Hiring of Local Consultant for Foundry Pattern Making and Training	Gear Making	Direct Contracting		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	95,193.00
Various Production Materials	Gear Making	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	265,014.00
Various Office Supplies	Gear Making	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	3,000.00
Technical and Economic Feasibility Study to Determine the Most Suitable Ironmaking Technology for the Value Adding of Philippine Magnetite Resources																		
Consultancy Service	Iron Making	Direct Contracting		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	578,772.00
PNRI Testing Fee for Material Testing for Radioactivity	Iron Making	Negotiation (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	5,000.00
Notarial Services	Iron Making	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	1,800.00
Various Production Materials	Iron Making	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	80,000.00
Various Office Supplies	Iron Making	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	25,824.00
Setting-up of One-Stop Laboratory Service for Global Competitiveness (OneLab)																		
Photocopier	Onelab	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	60,000.00
Air-Conditioning Unit	Onelab	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	40,000.00
Various Production Materials	Onelab	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	29,006.00
Piloting of the Handtractor- attached Transplanter and the Handtractor-attached Harvester in Selected Growing Regions																		
Vehicle Rental	Piloting	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	50,000.00
Roll-out of DOST Developed Food Processing Equipment to the Regions																		
Supply of Labor and Materials for the Development, Fabrication and Delivery to the Regions of Units Freeze Dryer	Roll-out	Negotiation (TFB)	1st Bid 08/04/15 2nd Bid 06/18/16 Neg.	09/25/15	12/08/15	08/24/15	08/24/15	08/24/15	n/a	n/a	n/a	n/a	n/a	n/a	120 CD	Delivered/ Accepted	GAA	7,650,000.00
Repair of ULVAC Vacuum Pump VD-401	Roll-out	Direct Contracting		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	169,000.00

Procurement Program / Project	ABC (PHP)		Contract			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)	
	MOOE	CO	TOTAL	MOOE	CO		Pre-Proc Conf.	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Signing		Delivery/ Acceptance
Establishment of a Gear Making and Assembl															
Production Materials For the Development of Rice Transplanter's Gear System	101,034.44		101,034.44	101,034.44		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Advertisement for the Invitation to Bid	38,304.00		38,304.00	38,304.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Re-Installation of Three (3) Units Sandwich Panels Walls	61,802.00		29,736.00	29,736.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Renovation of Material Storage Room	145,000.00		145,000.00	145,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Retiling of 2nd floor Hallway	366,891.25		366,891.25	366,891.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Repair and Maintenance of Equipment: Repair of Samsune Tablet	2,000.00		2,000.00	2,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Notarial Services	6,300.00		2,750.00	2,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Provision of catering services	182,242.00		114,150.00	114,150.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Production Materials	2,065,500.00		184,194.34	184,194.34		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Procurement of One (1) Lot Precision Aircon		1,331,800.00	1,331,800.00		1,331,800.00	COA	09/22/16 n/a	10/04/16 11/10/16	n/a 11/29/16	10/18/16 11/29/16	n/a 12/01/16	n/a 12/01/16	n/a 12/23/16	n/a n/a	Contract Signing is Notarial Date
Hiring of Local Consultant for Foundry Pattern Making and Training	95,193.00		95,193.00	95,193.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Production Materials	265,014.00		9,033.80	9,033.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	3,000.00		3,000.00	3,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Technical and Economic Feasibility Study to															
Consultancy Service	578,772.00		193,524.00	193,524.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PNRI Testing Fee for Material Testing for Radioactivity	5,000.00		5,000.00	5,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Notarial Services	1,800.00		800.00	800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Production Materials	80,000.00		5,967.00	5,967.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	25,824.00		16,195.75	16,195.75		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Setting-up of One-Stop Laboratory Service f															
Photocopier		60,000.00	52,000.00		52,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Air-Conditioning Unit		40,000.00	33,440.00		33,440.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Production Materials	29,006.00		29,006.00	29,006.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Piloting of the Handtractor- attached Transp															
Vehicle Rental	50,000.00		47,000.00	47,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Roll-out of DOST Developed Food Processing															
Supply of Labor and Materials for the Development, Fabrication and Delivery to the Regions of Units Freeze Dryer	7,650,000.00		7,650,000.00	7,650,000.00		COA	07/29/15 06/13/16 n/a	12/02/15 09/28/15 10/21/16	08/18/15 n/a n/a	08/18/15 10/14/15 11/02/16	n/a n/a 11/02/16	n/a n/a 11/08/16	n/a n/a 12/27/16	n/a n/a n/a	Contract Signing is Notarial Date of the Contract
Repair of ULVAC Vacuum Pump VD-401	169,000.00		144,000.00	144,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Procurement Program / Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP) TOTAL		
			Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Acceptance/ Turnover	
Design and Development of Sugarcane Harvesting Equipment for Small Sugarcane Farms																	
Field Agricultural Supplies	Sugarcane	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	1,500.00
Rental of Hauling Truck	Sugarcane	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	174,000.00
Rental of Vehicle for the Project Staff	Sugarcane	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	50,000.00
Various Production Materials	Sugarcane	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	47,746.80
Communication Expenses: Prepaid Cards	Sugarcane	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	20,580.00
Notarial Services	Sugarcane	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	600.00
Various Office Supplies	Sugarcane	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	10,679.25
Various Office Supplies	Sugarcane	Negotiation (CUS)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not yet all delivered	n/a	GAA	2,038.40
Design Modification and Piloting of Tikog Flattening Machine																	
Various Office Supplies	Tikog	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	6,247.00
Development of Prototype Trainset																	
Battery (N150L/4Dg51L)	Trainset	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	100,000.00
Diesel	Trainset	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	200,000.00
Production Materials: For Load Testing	Trainset	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	56,200.00
Various Production Materials	Trainset	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	732,934.44
Various Office Supplies	Trainset	Shopping (Others)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed	Accepted	GAA	25,000.00
ON - GOING PROCUREMENT ACTIVITIES																	
Consultancy Service for the GAP Analysis of the Prototype Trainset	Trainset	Public Bidding	1st Bid	03/20/17	04/04/17	04/17/17	04/17/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	4,000,000.00
			2nd Bid		n/a	04/24/17	04/24/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
			Neg.		n/a	05/11/17	05/11/17	05/31/17	05/31/17	n/a	n/a	n/a	n/a	n/a	n/a		
Supply of labor and materials for the Consultancy Activities of Aerospace companies In Line with AS9100:2015	AQMS	Public Bidding	1st Bid	04/06/17	04/09/17	05/22/17	05/22/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	4,000,000.00
			2nd Bid		n/a	06/05/17	06/05/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
			Neg.		n/a	06/13/17	06/13/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
Supply of Labor and Materials for the Construction, Rehabilitation and Restoration of Comfort Rooms at Basement, 1st, 2nd and 3rd Floors of Gold Building	GASS	Public Bidding	1st Bid	05/22/17	05/22/17	05/31/17	n/a	06/13/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,000,000.00
Supply of Lithium Ion Batteries for the Modification of Road Train Energy Storage System Project	GASS	Public Bidding	1st Bid	03/20/17	04/04/17	04/17/17	n/a	05/02/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,200,000.00
			2nd Bid		n/a	(FAILED)	n/a	(FAILED)	n/a	n/a	n/a	n/a	n/a	n/a			
Bench-Scale/Laboratory-Scale Test work for Processing Magnetite Sand Concentrate using the RK/EF Flowsheet	Iron Making	Direct Contracting		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	\$ 42,000.00

Procurement Program / Project	ABC (PHP)			Contract		List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)
	MOOE	CO	TOTAL	MOOE	CO		Pre-Proc Conf.	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Signing	Delivery/Acceptance	
Design and Development of Sugarcane Harv															
Field Agricultural Supplies	1,500.00		1,500.00	1,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Rental of Hauling Truck	174,000.00		87,000.00	87,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Rental of Vehicle for the Project Staff	50,000.00		10,000.00	10,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Production Materials	47,746.80		47,746.80	47,746.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Communication Expenses: Prepaid Cards	20,580.00		8,000.00	8,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Notarial Services	600.00		600.00	600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	10,679.25		10,679.25	10,679.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	2,038.40		2,038.40	2,038.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Design Modification and Piloting of Tikog Fl															
Various Office Supplies	6,247.00		5,261.00	5,261.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Development of Prototype Trainset															
Battery (N150L/4Dg51L)	100,000.00		93,220.00	93,220.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Diesel	113,050.00		113,050.00	113,050.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Production Materials: For Load Testing	56,200.00		56,200.00	56,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Production Materials	732,934.44		732,934.44	732,934.44		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Various Office Supplies	25,000.00		13,011.00	13,011.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
ON GOING PROCUREMENT ACTIVITIES															
Consultancy Service for the GAP Analysis of the Prototype Trainset	4,000,000.00		4,000,000.00	4,000,000.00		COA Sec. Gen. Frianeza-PCCI Dir. Opeda	03/14/17 n/a n/a	04/11/17 04/18/17 05/05/17	04/11/17 04/18/17 05/05/17	n/a n/a 05/25/17	n/a n/a 05/25/17	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	Contract Signing is Notarial Date of the Contract
Supply of labor and materials for the Consultancy Activities of Aerospace companies in Line with AS9100:2015	4,000,000.00		4,000,000.00	4,000,000.00		COA Sec. Gen. Frianeza- Dir. Opeda - PW	03/31/17 n/a n/a	05/16/17 05/30/17 06/07/17	05/16/17 05/30/17 06/07/17	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	Contract Signing is Notarial Date of the Contract
Supply of Labor and Materials for the Construction, Rehabilitation and Restoration of Comfort Rooms at Basement, 1st, 2nd and 3rd Floors of Gold Building	2,000,000.00		2,000,000.00	2,000,000.00		COA Sec. Gen. Frianeza-PCCI Dir. Opeda - PWS	05/16/17	05/25/17	n/a	06/07/17	n/a	n/a	n/a	n/a	Contract Signing is Notarial Date of the Contract
Supply of Lithium Ion Batteries for the Modification of Road Train Energy Storage System Project	2,200,000.00		2,200,000.00	2,200,000.00		COA	03/14/17	04/11/17	n/a	04/26/17	n/a	n/a	n/a	n/a	Contract Signing is Notarial Date of the Contract
Bench-Scale/Laboratory-Scale Test work for Processing Magnetite Sand Concentrate using the RK/EF Flowsheet	\$ 42,000.00		2,064,447.80	2,064,447.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

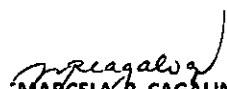
Procurement Program / Project	PMO/ End-User	Mode of Procurement		Actual Procurement Activity										Source of Funds	ABC (PhP) TOTAL		
				Pre-Proc Conf.	Advs/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Delivery/ Completion	Acceptance/ Turnover
Bench-Scale/Laboratory-Scale Test work for Processing Magnetite Sand Concentrate using MIDREX and COREX Process	Iron Making	Direct Contracting		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	\$ 53,000.00
Freight Service	Iron Making	Negotiation (SVP)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	n/a

Procurement Program / Project	ABC (PHP)		Contract			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)	
	MOOE	CO	TOTAL	MOOE	CO		Pre-Proc Conf.	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Signing		Delivery/ Acceptance
Bench-Scale/Laboratory-Scale Test work for Processing Magnetite Sand Concentrate using MIDREX and COREX Process	\$ 53,000.00		2,580,323.00	2,580,323.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Freight Service	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Prepared & Consolidated by:


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 ADMIN. OFFICER I

Recommending Approval:


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 BUDGET REPRESENTATIVE


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 BAC MEMBER


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GINA A. CATALAN
 BAC MEMBER


AUREA T. MOTAS
 BAC CHAIRMAN


MERCEDITA G. ABUTAL
 BAC VICE CHAIRMAN

Approved by:


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