



DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
ANNUAL PROCUREMENT PLAN FOR FY 2017

(In Thousand Pesos)

Code (PAP)	Procurement Activity / Project	Common-Use Supply & Equipment/ Non Common-Use	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0000010000000000	Security Services	N-CUSE	MIRDC-GASS	Public Bidding	October 2015	November 2015	December 2015	January 2016	GAA	2,708	2,708		With 3 years contract; contract to expire on Dec. 2018
0000010000000000	Janitorial Services	N-CUSE	MIRDC -GASS	Public Bidding	October 2015	November 2015	December 2015	January 2016	GAA	1,440	1,440		With 3 years contract; contract to expire on Dec. 2018
0000010000000000	Office Supplies, Drugs and Medicines and Accountable Forms	CUSE	MIRDC-GASS	Procurement Service, Shopping, Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GAA	590	590		Procurement of Supplies will be on the need to procure basis
0000010000000000	Training	N-CUSE	MIRDC-GASS	Small Value Procurement	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	300	300		Procurement will be on the need to procure basis
0000010000000000	Gasoline, Oil and Lubricants	N-CUSE	MIRDC-GASS	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	665	665		Procurement will be on the need to procure basis
0000010000000000	Consultancy Services & General Services	N-CUSE	MIRDC - GASS	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	260	260		Procurement will be on the need to procure basis
0000010000000000	Advertising Services	N-CUSE	MIRDC-GASS	Shopping	November	November	November	November	GAA	20	20		Procurement will be on the need to procure basis
0000010000000000	Building and Structures (Repairs and Maintenance)	N-CUSE	MIRDC-GASS	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	1,200	1,200		Procurement will be on the need to procure basis
0000010000000000	Office Equipment, Furnitures and Fixtures (Repairs and Maintenance)	CUSE	MIRDC-GASS	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	1,465	1,465		Procurement will be on the need to procure basis
0000010000000000	Motor Vehicles (Repairs and Maintenance)	N-CUSE	MIRDC-GASS	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	700	700		Procurement will be on the need to procure basis
0000010000000000	Motor Vehicles	N-CUSE	MIRDC-GASS	Public Bidding	April	May	June	June	GAA	3,000		3,000	Vehicle Refueling Program
0000030000000000	Training	N-CUSE	MIRDC-MPRD	Small Value Procurement	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	100	100		Procurement will be on the need to procure basis



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000003000000000	Office Supplies, Medical, Dental and Laboratory Supplies	CUSE	MIRDC-MPRD	Procurement Service, Shopping, Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GAA	1,685	1,685		Procurement of Supplies will be on the need to procure basis
000003000000000	Building and Structures (Repairs and Maintenance)	N-CUSE	MIRDC-MPRD	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	400	400		Procurement will be on the need to procure basis
000003000000000	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	CUSE	MIRDC-MPRD	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	600	600		Procurement will be on the need to procure basis
000003000000000	Training	N-CUSE	MIRDC-PD	Small Value Procurement	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	300	300		Procurement will be on the need to procure basis
000003000000000	Office Supplies, Medical, Dental and Laboratory Supplies	CUSE	MIRDC-PD	Procurement Service, Shopping, Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GAA	1,595	1,595		Procurement will be on the need to procure basis
000003000000000	Building and Structures (Repairs and Maintenance)	N-CUSE	MIRDC-PD	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	200	200		Procurement will be on the need to procure basis
000003000000000	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	CUSE	MIRDC-PD	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	300	300		Procurement will be on the need to procure basis
168003020100000	Training	N-CUSE	MIRDC-TDD	Small Value Procurement	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	100	100		Procurement will be on the need to procure basis
000003020000000	Office Supplies, Medical, Dental and Laboratory Supplies, Other Supplies	CUSE	MIRDC-TDD	Procurement Service, Shopping, Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GAA	1,290	1,290		Procurement of Supplies will be on the need to procure basis
000003020000000	Printing and Binding	N-CUSE	MIRDC-TDD	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	315	315		Procurement will be on the need to procure basis



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000003020000000	Transportation and Delivery	N-CUSE	MIRDC-TDD	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	40	40		Procurement will be on the need to procure basis
000003020000000	Subscription (Newspapers, journals, etc)	N-CUSE	MIRDC-TDD	Shopping	January/ Monthly	January/ Monthly	January/ Monthly	January/ Monthly	GAA	40	40		Procurement will be on the need to procure basis
168003020200000	Training	N-CUSE	MIRDC-ATD	Small Value Procurement	As Per Approved Annual Learning Dev't Plan	Monthly	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	200	200		Procurement will be on the need to procure basis
168003020200000	Office Supplies, Medical, Dental and Laboratory Supplies	CUSE	MIRDC-ATD	Procurement Service, Shopping, Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GAA	1,705	1,705		Procurement of Supplies will be on the need to procure basis
168003020200000	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	CUSE	MIRDC-ATD	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	530	530		Procurement will be on the need to procure basis
168003020200000	Transportation and Delivery	N-CUSE	MIRDC-ATD	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	200	200		Procurement will be on the need to procure basis
168003020200000	General Services and Other Professional Services	N-CUSE	MIRDC-ATD	Small Value Procurement	As Needed/ Monthly	As Needed/ Monthly	As Needed/ Monthly	As Needed/ Monthly	GAA	460	460		Procurement will be on the need to procure basis
270004071000006	Training	N-CUSE	MIRDC-DGIA (AGT-UP)	Small Value Procurement	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	100	100		Procurement will be on the need to procure basis
270004071000006	Office Supplies, Medical, Dental and Laboratory Supplies	CUSE	MIRDC-DGIA (AGT-UP)	Procurement Service, Shopping, Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GAA	1,137	1,137		Procurement of Supplies will be on the need to procure basis
270004071000006	Building and Structures (Repairs and Maintenance)	N-CUSE	MIRDC-DGIA (AGT-UP)	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	100	100		Procurement will be on the need to procure basis
270004071000006	Other Professional Services	N-CUSE	MIRDC-DGIA (AGT-UP)	Small Value Procurement	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	GAA	11,003	11,003		Procurement will be on the need to procure basis



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270004071000006	Supply of Electricity	N-CUSE	MIRDC-DGIA (AGT-UP)	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	1,200	1,200		Procurement will be on the need to procure basis
270004071000006	Telephone, Internet, Postage and Delivery, Prepaid Cards	N-CUSE	MIRDC-DGIA (AGT-UP)	Direct Contracting, Shopping	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	GAA	50	50		Procurement will be on the need to procure basis
270004071000006	Technical Equipment, IT Equipment	N-CUSE	MIRDC-DGIA (AGT-UP)	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	320		320	Procurement will be on the need to procure basis
270004071000011	Training	N-CUSE	MIRDC-DGIA (Trainset)	Small Value Procurement	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	100	100		Procurement will be on the need to procure basis
270004071000011	Office Supplies, Medical, Dental and Laboratory Supplies	CUSE	MIRDC-DGIA (Trainset)	Procurement Service, Shopping, Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GAA	10,553	10,553		Procurement of Supplies will be on the need to procure basis
270004071000011	Books	N-CUSE	MIRDC-DGIA (Trainset)	Service, Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	50	50		Procurement of Supplies will be on the need to procure basis
270004071000011	Building and Structures (Repairs and Maintenance)	N-CUSE	MIRDC-DGIA (Trainset)	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	100	100		Procurement of Supplies will be on the need to procure basis
270004071000011	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	CUSE	MIRDC-DGIA (Trainset)	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	100	100		Procurement of Supplies will be on the need to procure basis
270004071000011	Other Professional Services	N-CUSE	MIRDC-DGIA (Trainset)	Small Value Procurement	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	GAA	6,727	6,727		Procurement will be on the need to procure basis
270004071000011	Advertising Services	N-CUSE	MIRDC-DGIA (Trainset)	Shopping	February & July	February & July	February & July	February & July	GAA	200	200		Procurement will be on the need to procure basis
270004071000011	Supply of Electricity	N-CUSE	MIRDC-DGIA (Trainset)	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	500	500		Procurement will be on the need to procure basis
270004071000011	Telephone, Internet, Postage and Delivery, Prepaid Cards	N-CUSE	MIRDC-DGIA (Trainset)	Direct Contracting, Shopping	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	GAA	100	100		Procurement will be on the need to procure basis
270004071000011	Technical Equipment, IT Equipment	N-CUSE	MIRDC-DGIA (Trainset)	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	650		650	Procurement will be on the need to procure basis

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270004071000011	Other Machinery and Equipment	N-CUSE	MIRDC-DGIA (Trainset)	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	200		200	Procurement will be on the need to procure basis
270004071000012	Training	N-CUSE	MIRDC-DGIA (120 Passenger AGT)	Small Value Procurement	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	100	100		Procurement will be on the need to procure basis
270004071000012	Office Supplies, Medical, Dental and Laboratory Supplies	CUSE	MIRDC-DGIA (120 Passenger AGT)	Procurement Service, Shopping, Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GAA	5,050	5,050		Procurement of Supplies will be on the need to procure basis
270004071000012	Building and Structures (Repairs and Maintenance)	N-CUSE	MIRDC-DGIA (120 Passenger AGT)	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	200	200		Procurement will be on the need to procure basis
270004071000012	Other Professional Services	N-CUSE	MIRDC-DGIA (120 Passenger AGT)	Small Value Procurement	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	GAA	5,496	5,496		Procurement will be on the need to procure basis
270004071000012	Advertising Services	N-CUSE	MIRDC-DGIA (120 Passenger AGT)	Shopping	February & July	July	July	July	GAA	50	50		Procurement will be on the need to procure basis
270004071000012	Supply of Electricity	N-CUSE	MIRDC-DGIA (120 Passenger AGT)	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	1,200	1,200		Procurement will be on the need to procure basis
270004071000012	Telephone, Internet, Postage and Delivery, Prepaid Cards	N-CUSE	MIRDC-DGIA (120 Passenger AGT)	Direct Contracting, Shopping	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	GAA	100	100		Procurement will be on the need to procure basis
270004071000012	Technical Equipment, IT Equipment	N-CUSE	MIRDC-DGIA (120 Passenger AGT)	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	300		300	Procurement will be on the need to procure basis
270004071000013	Training	N-CUSE	MIRDC-DGIA (5 Coach Roadtrain)	Small Value Procurement	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	300	300		Procurement will be on the need to procure basis
270004071000013	Office Supplies, Medical, Dental and Laboratory Supplies	CUSE	MIRDC-DGIA (5 Coach Roadtrain)	Procurement Service, Shopping, Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GAA	1,828	1,828		Procurement of Supplies will be on the need to procure basis
270004071000013	Books	N-CUSE	MIRDC-DGIA (5 Coach Roadtrain)	Service, Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	100	100		Procurement of Supplies will be on the need to procure basis



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270004071000013	Building and Structures (Repairs and Maintenance)	N-CUSE	MIRDC-DGIA (5 Coach Roadtrain)	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	200	200		Procurement will be on the need to procure basis
270004071000013	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	CUSE	MIRDC-DGIA (5 Coach Roadtrain)	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	300	300		Procurement will be on the need to procure basis
270004071000013	Other Professional Services	N-CUSE	MIRDC-DGIA (5 Coach Roadtrain)	Small Value Procurement	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	GAA	3,542	3,542		Procurement will be on the need to procure basis
270004071000013	Advertising Services	N-CUSE	MIRDC-DGIA (5 Coach Roadtrain)	Shopping	July	July	July	July	GAA	50	50		Procurement will be on the need to procure basis
270004071000013	Supply of Water	N-CUSE	MIRDC-DGIA (5 Coach Roadtrain)	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	50	50		Procurement will be on the need to procure basis
270004071000013	Supply of Electricity	N-CUSE	MIRDC-DGIA (5 Coach Roadtrain)	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	200	200		Procurement will be on the need to procure basis
270004071000013	Telephone, Internet, Postage and Delivery, Prepaid Cards	N-CUSE	MIRDC-DGIA (5 Coach Roadtrain)	Direct Contracting, Shopping	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	GAA	130	130		Procurement will be on the need to procure basis
270004071000013	Technical Equipment, IT Equipment	N-CUSE	MIRDC-DGIA (5 Coach Roadtrain)	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	280		280	Procurement will be on the need to procure basis
270004071000013	Technical & Scientific Equipment	N-CUSE	MIRDC-DGIA (5 Coach Roadtrain)	Public Bidding	April	May	June	June	GAA	4,400		4,400	
000001000000000	Completion of MIRDC Laboratory and Administration Building	N-CUSE	MIRDC	Public Bidding/ Small Value Procurement	February 2017/ As Needed	March 2017/ As Needed	April 2017/ As Needed	April 2017/ As Needed	GAA	22,500		22,500	
000001000000000	Repair of Perimeter Fence	N-CUSE	MIRDC	Public Bidding / Small Value Procurement	February 2017/ As Needed	March 2017/ As Needed	April 2017/ As Needed	April 2017/ As Needed	GAA	12,000		12,000	
000001000000000	New Cistern Tank and Upgrading of Water Supply of the Center	N-CUSE	MIRDC	Public Bidding / Small Value Procurement	March 2017/ As Needed	April 2017/ As Needed	May 2017/ As Needed	May 2017/ As Needed	GAA	8,000		8,000	



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000001000000000	Rehabilitation of Mechanical Workshop Building II	N-CUSE	MIRDC	Public Bidding	February 2017	March 2017	April 2017	May 2017	GAA	18,000		18,000	
000001000000000, 000003000000000, 000003020000000, 168003020200000	Supply of Electricity	N-CUSE	MIRDC-GASS, MPRD, PD, TDD & ATD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	17,615	17,615		
000001000000000, 000003000000000, 000003020000000, 168003020200000	Supply of Water	N-CUSE	MIRDC-GASS, MPRD, PD, TDD & ATD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	1,580	1,580		
000001000000000, 000003000000000, 000003020000000, 168003020200000	Telephone, Internet, Postage and Delivery	N-CUSE	MIRDC-GASS, MPRD, PD, TDD & ATD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	895	895		
TOTAL NON COMMON-USE SUPPLIES AND EQUIPMENT										125,336			
TOTAL COMMON-USE SUPPLIES AND EQUIPMENT										34,445			

Recommend for Approval by:

MARCELA R. GAGALINGAN
Budget Officer

GINA A. CATALAN
BAC Member

MERCEBITA G. ABUTAL
BAC Vice Chairman

ISIDRO D. MILLO
BAC Member

ATTY. TRIXIE HAZEL C. VELUZ
BAC Member

AUREA T. MOTAS
BAC Chairman

Approved by:

ROBERT O. DIZON
Executive Director