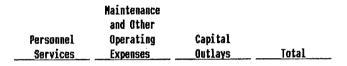
F. NETALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 313,666,000

New Appropriations, by Program/Projects

Current Operating Expenditures



PROGRAMS

General Administration and Support

P 69,389,000 P 18,315,000 P 6,632,000 P 94,336,000

Operations	67,410,000	25,604,000		93,014,000
NFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT	35,444,000	14,555,000	-	49,999,000
NFO 2: TECHNICAL ADVISORY SERVICES	31,966,000	11,049,000		43,015,000
Total, Programs	136,799,000	43,919,000	6,632,000	187,350,000
PROJECT (S)			an a	
Locally-Funded Project(s)		57,666,000	68,650,000	126,316,000
Total, Project(s)	<u> </u>	57,666,000	68,650,000	126,316,000
TOTAL NEW APPROPRIATIONS	P 136,799,000 P	101,585,000 P	75,282,000 P	313,666,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Cı</u>	urrent_Operating	Expenditures		
PROGRAMS		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P	69,071,000 P	18,315,000 P	6,632,000 P	94,018,000
Administration of Personnel Benefits		318,000			318,000
Sub-total, General Administration and Support		69,389,000	18,315,000	6,632,000	94,336,000
Operations					
NFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT		35,444,000	14,555,000		49,999,000
Scientific Research and Development Services on Metals and Related Products		35,444,000	14,555,000		49,999,000
Netalcasting, metalworking, heat treatment		35,444,000	14,555,000	•••	49,999,000
NFO 2: TECHNICAL ADVISORY SERVICES		31,966,000	11,049,000		43,015,000
Technical assistance and technology transfer through consultancy, training and information awareness program		16,768,000	4,566,000		21,334,000
Testing analysis and inspection services of metals and processes		15,198,000	6,483,000		21,681,000
Sub-total, Operations		67,410,000	25,604,000		93,014,000
Total Programs and Activities			43,919,000	6,632,000	187,350,000

22 GENERAL APPROPRIATIONS ACT, FY 2017

PROJECTS

Locally-Funded Project(s)

Buildings and Other Structures			60,500,000	60,500,000
Government Buildings			60,500,000	60,500,000
Completion of MIRDC Laboratory and Administration Building		_	22,500,000	22,500,000
Rehabilitation of Mechanical Workshop II Building			18,000,000	18,000,000
Repair of Perimeter Fence (90,000 square meters)			12,000,000	12,000,000
Construction of New Cistern Tank and Upgrading of the Center's Water Supply			8,000,000	8,000,000
Economic Development		57,666,000	8,150,000	65,816,000
Industry Manpower Development		57,666,000	8,150,000	65,816,000
Establishment and Strengthening of Information and Communication Technology (ICT) Infrastructure (ICT INFRA) and Business Online Solution System (BOSS) of the Center in Support to the Productivity and Competitiveness of the M&E Industries			2,000,000	2,000,000
Development of a Commercial Prototype Automated Guide-way Transit System in UP Diliman		14,600,000	320,000	14,920,000
Development of Pilot Commercial Model Train Set		19,150,000	850,000	20,000,000
System Expansion of the 120-Passenger per Coach Capacity Automated Guide-way Transit System		14,096,000	300,000	14,396,000
Testing for the Standardization and Optimization of Five-Coach Hybrid Road Train Phase III		9,820,000	4,680,000	14,500,000
Sub-total, Locally-Funded Project(s)		57,666,000	68,650,000	126,316,000
Total Project(s)	-	57,666,000	68,650,000	
TOTAL NEW APPROPRIATIONS	P 136,799,000 P	101,585,000 P	75,282,000 P	313,666,000

New Appropriations, by Object of Expenditures (In Thousand Pesos)

A. Programs/Locally-Funded_Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Total Persanel Positions 74,781 Other Compensation Common to All	Basic Salary	74,791
Personnel tononic Kelief Allowance 5,184 Representation Allowance 672 Transportation Allowance 672 Clothing and Uniform Allowance 1,080 Nonoraria 9 With Year Bonss - Civilian 6,222 Year Ed Nows 6,222 Cash Birl 1,080 Step Larreadt 1,080 Step Larreadt 1,080 Step Larreadt 1,080 Total Other Coopensation Comon to All 22,599 Other Coopensation for Specific Groups 33,211 Other Coopensation for Specific Groups 33,211 Total Other Coopensation for Specific Groups 33,211 Other Secific Contributions 200 PhilBailt Contributions 200 Stepples and Attrails Expenses 1,200 Training and Scholarship Expenses 1,200 Confidentii, Leteligence an	Total Permanent Positions	74,791
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Subscription Expenses488Other Naintenance and Operating Expenses330		
Other Naintenance and Operating Expenses 330		
Total Maintenance and Other Operating Expenses 101,585		
	Total Naintenance and Other Operating Expenses	101,585

December 29, 2016	OFFICIAL GAZETTE	25 DEPARTMENT OF SCIENCE AND TECHNOLOGY
		DEPARTMENT OF SCIENCE AND TECHNOLOG
Total Current Operating Expenditures		238,384
Capital Outlays		
Property, Plant and Equipment Outlay Land Improvements Outlay Infrastructure Outlay		8,000
Buildings and Other Structures Machinery and Equipment Outlay		52,500 10,430
Transportation Equipment Outlay Intangible Assets Outlay		3,000 352
Total Capital Outlays		75,282
Total Programs/Locally-Funded Project(s)		313,666
TOTAL NEW APPROPRIATIONS		313,666

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