Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency/OU: METALS INDUSTRY RESEARCH AND DEVELOPMENT SECTION

Region/Province/City: NCR

LIST OF AGENCY BUDGET MATRIX/SPECIAL ALLOTMENT RELEASE ORDER/SUB-ALLOTMENT RELEASE ORDER As of June 30, 2016

	ABM/SARO/SUB-ARO NO.	Date of ABM/Sub-ARO	Fund Source Reg/SPF/etc.		Allotm	ents		S	ub-Allotment to Re	gions/Operating U	nits	Total Allotments
No.				PS	MOOE	co	Total	PS	MOOE	со	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(5+ 6+ 7)	(9)	(10)	(11)	(12)=(9+10+11)	(13)=(8+12)
A. Aliotme	nts Received from DBM											
1	GAA, R.A. No. 10717		Regular Agency Fund	114,660,000	56,366,000	129,076,000	300,102,000					300,102,000
2	GARO No. 580685-0	1/4/2016	FY 2016 Automatic Appropriations	7,368,000			7,368,000					7,368,000
3	BMB-E-16-0001236	3/2/2016	MPBF	4,642,000			4,642,000					4,642,000
4	BMB-E-16-0001256	3/2/2016	FY 2016 Automatic Appropriations	512,000			512,000			<u> </u>		512,000
5	BMB-E-16-0014985	5/12/2016	MPBF	5,825,645			5,825,645			<u> </u>		5,825,645
6												
7												
8												
9												
10									ļ			
11		T										
	Sub-Total			133,007,645	56,366,000	129,076,000	318,449,645			-		318,449,645
												····
B. Sub-Alic	otments received from									<u> </u>		
Central	Office/Regional Office											
1												
2												
3											1	
4		L										
	Sub-Total									ļ		
	Total Allotments		<u> </u>	133,007,645	56,366,000	129,076,000	318,449,645	•			- 1	318,449,645

Certiffied Correct: MARCELAR. CAGALINGAN Budget Officer Date: 1/13/10		Certified Correct: JOHNNY & QUINGCO Chief Accountant Date:	JOHNNY & QUINGCO Chief Accountant			Recommending Approval: (MIMILIAT AUREA T. MOTAS Chief, FAD Date: 7//3///				Approved by: ROBERT D. DIZON Executive Director Date: エバル				
	Total Allotments		133,007,645	56,366,000	129,076,000	318,449,645	-	-	-	-	318,449,645			
	Sub-Total													
4														
3														
2			 					1						
	l Office/Regional Office	· · · · · · · · · · · · · · · · · · ·												
	lotments received from										·			
-								<u> </u>						
	Sub-Total		233,007,043	30,300,000	123,0,0,000	320,110,010								
11	Sub-Total	<u> </u>	133,007,645	56,366,000	129,076,000	318,449,645	-	-	 	-	318,449,64			
10				.,				 						
9														
8														