QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2025

Department

: Department of Science and Technology (DOST)

Agency/Entity

: Metals Industry Research and Development Center

Operating Unit

: < not applicable >

Organization Code (UACS)

: 19 007 0000000

Particulars	UACS	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2025	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY RESEARCH PROGRAM	310100000000000												
OO: Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator(s)													
Number of partnerships with public and private		14	6	4	2	26	21	2				3	MIRDC has 23 R&D partnerships as of the 1st Sem vs. a target of
stakeholders and international organizations													20 partnerships in the same period
2. Amount of revenue generated from partnerships		-		P400,000	P700,000	P1,100,000						_	No target for the 1st Sem. of 2025
Output Indicator(s)													
Number of projects completed			3	6	8	17		-				(3)	Three (3) R&D projects supposedl for completion within the 1st Sem were extended.
2. Percentage of projects implemented within the		91%	91%	91%	91%	91% (10/11)	100% (19/19)	100% (25/25)				9%	All twenty-five (25) ongoing R&D projects are implemented within
approved timeframe													the project duration.
Percentage of projects completed which are published in peer-reviewed journals, presented in		67.5%	67.5%	67.5%	67.5%	67.5% (50/71)	87.5% (63/72)	87.5% (63/72)				20%	63 of the 72 R&D projects completed between 2020 to 2024
national and/or international conferences, and/or													have Scientific Papers presented/
with IP filed or approved													published and/or IPRs filed
													/granted.
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	310200000000000												
OO: Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator(s)													
Percentage of clients that rate the technology		-	85%	85%	85%	85% (6/7)	100%	100%				15%	Three (3) technologies transferred w/in the 1st Sem had an ARTA
transfer as satisfactory or better							```	, ,					rating of Strongly Agree/Agree.
Output Indicator(s)													
Number of technologies diffused		2	11	11	3	27	14	11				12	25 MIRDC-developed technologies diffused as of the 1st Sem of 2025

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Particulars	UACS		Physi	cal Target (E	Budget Year)	_	Physical Accomplishment (Budget Year)						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2025	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of technologies transferred/commercialized		-	2	2	2	6	2	1				1	Technologies transferred:
through technology transfer agreement													- Tikog Flattening machine; - Pandanus Leaves Slitter/Presser; - Mini Decorticating Machine
Percentage of requests for technology transfer		85%	85%	85%	85%	85% (6/7)	100% (2/2)	100% (1/1)				15%	Three (3) technologies were
that have been provided within the required													transferred on-time.
timeframe													
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	31030000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator(s)													
Percentage of customers that rate the technical		95%	95%	95%	95%	95% (1,995/2,100)	99.71% (1,371/1,375)	99.39% (1,158/1,165)				4.57%	2,529 of 2,540 (99.57%) external clients rated Strongly Agree / Agre
services rendered as satisfactory or better													on the ARTA prescribed CSM.
Output Indicator(s)													
Number of technical services rendered		1,250	1,340	1,340	970	4,900	1,747	1,822				979	MIRDC rendered 3,569 technical services in the 1st Sem. of 2025, 979 higher than the target of 2,590 for the same period.
Percentage of requests for technical services that		95%	95%	95%	95%	95% (4,655 / 4,900)	99.89% (1,745/1,747)	99.95% (1,821/1,822)				4.92%	3,566 of 3,569 (99.92%) technical services were rendered on-time.
have been provided within the required timeframe													
3. Number of clients benefiting from technical services		600	600	500	300	2,000	1,728	1,443				1,572	In the 1st Sem of 2025, MIRDC served 3,171 clients which is 1,572 higher than the 1,200 targeted for the period.

Prepared By:

RESTITUTO FELIPE R. GABUYA

Planning Officer

Date: July 15, 2025 09:05 AM

In coordination with:

AGNES PEDRAZA
Budget Officer

Date: July 15, 2025 09:26 AM

Approved By:

ROBERT O DIZON

Executive Director
Dat vuly 15, 2025 10:30 AM